

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	<b>Name of the College/Institute:</b> K. J.'s Educational Institute, Trinity Institute of Management and Research, Haveli, Pune <b>Code:</b> MB6174 <b>Stream:</b> MBA <b>Year:</b> 2026-27 <b>Location:</b> SR. NO. 25 & 27, KONDHAWA SASWAD ROAD NEAR BOPDEV GHAT TAL- HAVELI DIST. PUNE POST OFFICE-YEWALEWADI, NEAR BOPDEV GHAT, TAL- HAVELI				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	84294	10706	95000
	Fee for Academic Year 2024-25	Approved	84294	10706	95000
	Fee for Academic Year 2023-24	No Upward Revision	72398	7602	80000
	Fee for Academic Year 2022-23	Approved	72398	7602	80000
	Fee for Academic Year 2021-22	No Upward Revision	67728	6772	74500
	Fee for Academic Year 2020-21	No Upward Revision	67728	6772	74500
	Fee for Academic Year 2019-20	Approved	67728	6772	74500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 120000			
	C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund? N				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	15749005	65621
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	39000	163
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>15788005</b>	<b>65783</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	11225196	46772
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>27013201</b>	<b>112555</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (810396) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>27013201</b>	<b>112555</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2701320	11256
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	405198	1688
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1320000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1195531	4981
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>32635250</b>	<b>135980</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(137+27+18+0+21+0) (Excluding TFWS, J&K, and Repeaters)	203	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	135980	



	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	135980
	Development fee (10% of 4.9.1)	13598
1	Total fee (4.9.1 + 4.10)	149578
0.2	Credit for accreditation/quality improvement etc NAAC Grade - B(2040) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2040 Ph.D Holder - 16.67% - Add = 272 Research Publications in international journals & Patents - 0.60 per faculty per year - Add = 680 Placement of students - 74% - Add = 680	3672
0.3	Total Development Fee (4.10 + 4.10.2-(17270)) or Limited 15% of Tuition Fee(4.9.1- (20397)) whichever is less.	17270
0.4	Total Fee (4.9.1 + 4.10.3)	153250

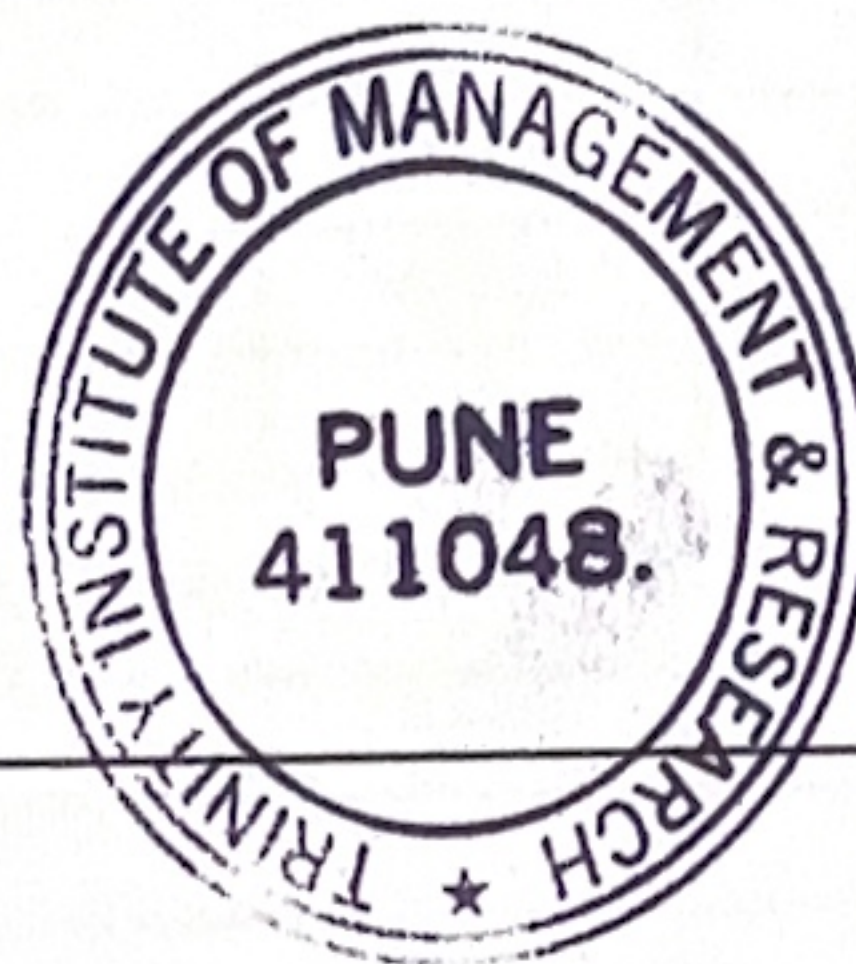
### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date 19/12/2025

Place pune

**DIRECTOR**  
**TRINITY INSTITUTE OF**  
**MANAGEMENT & RESEARCH**



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Tal. Haveli, Dist Pune

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)